MEETING MINUTES

San Miguel Behavioral Health Solutions

November 17, 2022 | 9:00 am – 11:00am ZOOM ONLY

Panel Members Present: John Pandolfo, Paul Reich, Todd Bittner, Andres Jacinto, Chuck Porth

Panel Members Not in Attendance: Carol Friedrich, Sharon Grundy, Pam Stewart, Rob Whiting

Other attendees: Mary Burt; TCHNetwork, Lynn Borup; TCHNetwork, Corinne Cavender; TCHNetwork, Gisela Escobedo; Interpreter, Andrea Syko; Interpreter

Meeting called to order at 9:09am

- 1. Welcome
- 2. Approve October 27, 2022 and November 2, 2022 Meeting Minutes
 - a. 1st Paul Reich
 - b. 2nd Todd Bittner
 - c. All in Favor
 - *Indicating all present at meeting which was a quorum

3. Public Comment

a. No members of the public present

4. Budget

- a. BHS Members reviewed an updated presentation of 2022 actuals, expected encumbrances, and 2023 allocations
- b. Chuck Porth brought a conversation regarding unspent funds and the need for BHS members to understand the process
 - Rolling over to next grant year vs. returning to BHS

5. San Miguel Behavioral Health Fund (BH Fund)

- a. Lynn Borup and Mary Burt from Tri-County Health Network presented up to date metrics on the utilization of the Behavioral Health Fund
 - 144 unique clients
 - \$232,264 total billed
 - \$135.00 billed per session on average
 - 12 sessions per individual on average
 - 20% increase in average cost per session since fund start date
 - 19% of clients have a co-pay, the rest qualify for free sessions
- b. Borup and Burt presented research on other funding mechanisms for individual therapy throughout the state
 - Compared Crested Butte State of Mind, Olivia's Fund (Vail), iMatter, and the San Miguel Behavioral Health Fund
- c. Combining 2022 utilization data and research on other programs, TCHNetwork suggested a few different scenarios to BHS
- d. BHS members used suggested scenarios to drive further conversation
 - Members discussed income guidelines, if there is a necessity, and if insurance should be a factor while applying
 - Members discussed if Medicaid applicants should qualify or if they should be required to see Medicaid credentialed providers
 - Same discussion ensued for private insurance and if applicants

should be required to use their insurance benefits before qualifying for the BH Fund

- Members discussed need for session limitations
- Members discussed setting a provider reimbursement rate due to some providers charging large sums for a one-hour session, and this practice being consistent across other funding models
- e. Motion to amend the Behavioral Health Fund to allow for six free initial sessions per applicant regardless of income with an option for up to six more sessions to be charged on a sliding scale copay model (Sliding fee scale starts at FPL 260% and less \$10 copay, and FPL 400% under to 261% \$25 copay) for those who live or work in San Miguel County, regardless of immigration status, and setting a provider reimbursement rate at \$110 per one hour session
 - 1st Paul Reich
 - 2nd Chuck Porth
 - All in Favor

Meeting adjourned at 11:08am

Panel Members:

John Pandolfo—Superintendent, Telluride R1 School District, Chair Sharon Grundy—Telluride Medical Center, Vice Chair Carol Friedrich — San Miguel/Ouray County Social Services Director, Secretary Chuck Porth — Chief Executive Officer, Uncompanyer Medical Center Paul Reich — Community Relations Liaison, Center for Mental Health Pam Stewart — Community Member Rob Whiting — Community Member Andres Jacinto Alonzo — Community Member Todd Bittner—Norwood Public Schools

2022 Meeting Schedule

December 15*
*3rd Thursday due to Holi

Attachments:
September 22, 2022 Minutes
Budget
Applicant Proposal Summary
Funding Applications